GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

UNSTARRED QUESTION NO:1621
ANSWERED ON:14.03.2005
CENTRALLY SPONSORED SCHEMES AND FUNDS
Badi Shri Rajendra Kumar;Chaliha Shri Kirip;Singh Shri Prabhunath

Will the Minister of AGRICULTURE be pleased to state:

(a) whether the Government has allocated funds for various Centrally Sponsored existing development projects in the country, particularly in Uttaranchal during each of the last three years;

(b) if so, the details of the funds allocated and disbursed for various centrally assisted schemes during the said period State-wise;

(c) whether the funds allocated for various schemes and projects in the States have not been fully utilized; and

(d) if so, the details thereof and action taken by the Government in this regard?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTI LAL BHURIA)

(a) to (d): Department of Agriculture and Cooperation in the Ministry of Agriculture is implementing a number of Centrally Sponsored Schemes which, inter-alia, include:

(i) Macro Management of Agriculture (MMA)

(ii) Integrated Scheme of Oilseeds, Pulses, Oil palm & Maize (ISOPOM). This Scheme has come into effect from 2004-05 by merging the earlier four Schemes viz. Oilseed Production Programme, National Pulses Development Programme, Oil Palm Development Programme and Accelerated Maize Development Programme.

(iii) Technology Mission on Cotton (TMC)

(iv) Technology Mission for Horticulture for North Eastern Region including Sikkim, Jammu & Kashmir, Himachal Pradesh and Uttaranchal.

(v) Agriculture Census and

(vi) Improvement of Agricultural Statistics with four components, viz. Crop Estimation Survey on Fruit, Vegetable and Minor Crops, Timely Reporting on Estimates of Area and Production of Principal Crops, Improvement of Crop Statistics and Establishment of an Agency for Reporting of Agricultural Statistics.

The funds allocated, released and expenditure incurred under these schemes during the last three years, i.e. 2001-02, 2002-03 & 2003-04-State-wise are given in the Annexure.

Release of funds to the States depends upon the expenditure incurred and submission of utilization certificate in time. Department is taking measures to ensure full utilization of funds which, inter-alia, include timely release of funds, regular monitoring of expenditure, insistence on submission of utilization certificates in time and re-allocation of funds among schemes and the States.

Annexure

Details of Statewise Allocation,Released & Expenditure under various Centrally Sponsored Scheme during 2001-02,2002-03 & 2003-04

Macro-Management

(Rs in Lakhs)

S. No	Name of State	Alloc-ation for 2001-02	Rel-eased 2001-02	Expen-diture 2001-02	Alloc-ation for 2002-03	Rel-eased 2002-03	Expen-diture 2002-03	Alloc-ation for 2003-04	Rel-eased 2003-04	Expen-diture 2003-04
1	Andhra Pradesh	4500.00	2250.00	3421.40	3800.00	1900.00	2648.15	3400.00	3800.00	3279.20
2	Arunachal Pr.	439.00	219.5	373.85	440.00	463.20	298.05	400.00	317.28	466.12
3	Assam	1047.00	523.50	769.86	700.00	350.00	512.97	700.00	350.00	490.00
4	Bihar	3600.00	1800.00	1309.77	2500.00	1250.00	1175.00	1800.00	900.00	1573.84
5	Jharkhand	1400.00	1095.00	675.00	1200.00	600.00	1146.00	1200.00	1200.00	561.28
6	Goa	200.00	200.00	199.29	200.00	162.20	138.47	200.00	131.04	231.44
7	Gujarat	3800.00	1900.00	625.92	3200.00	1600.00	1994.40	2300.00	1150.00	2864.77
8	Haryana	1800.00	1620.00	1767.57	1600.00	1600.00	1742.47	1600.00	1662.00	1608.67
9	H.P.	1800.00	1800.00	1751.76	1600.00	1600.00	1473.47	1600.00	1585.15	1894.10
10	J&K	1800.00	900.00	1130.41	1600.00	1932.00	1674.64	1600.00	1680.00	1442.36
11	Karnataka	6500.00	5850.00	6072.36	5800.00	5338.00	6236.40	5500.00	5580.00	5681.23
12	Kerala	3600.00	2313.54	2313.54	3000.00	2762.00	2636.35	2900.00	2348.00	2018.02
13	Madhya Pradesh	5000.00	5000.00	3674.88	4500.00	4350.00	5686.09	4400.00	4400.00	4054.78
14	Chhattisgarh	1700.00	1339.02	1483.00	1400.00	1138.00	1483.90	1400.00	1600.00	1579.00
15	Maharashtra	9000.00	9000.00	9443.78	8200.00	7612.00	9720.98	8000.00	8400.00	8384.85
16	Manipur	690.00	345.00	517.11	600.00	300.00	290.00	600.00	300.00	515.92
17	Mizoram	720.00	720.00	785.75	800.00	810.00	784.62	800.00	820.00	828.50
18	Meghalaya	405.00	202.74	677.90	600.00	700.66	648.50	600.00	427.25	584.05
19	Nagaland	1002.00	776.80	776.80	1000.00	660.00	500.00	800.00	880.00	1040.00
20	Orissa	3000.00	1485.00	1756.58	2500.00	1250.00	2060.11	2300.00	1967.31	1179.33
21	Punjab	2100.00	1035.00	370.26	1700.00	850.00	392.36	1500.00	0.00	114.05
22	Rajasthan	7500.00	5250.00	6667.52	6700.00	6700.00	5397.17	6700.00	6571.19	7025.50
23	Sikkim	422.00	422.00	541.23	513.00	330.00	343.01	500.00	500.00	499.47
24	Tamil Nadu	4500.00	4500.00	5333.81	4200.00	3360.00	3971.75	4200.00	4275.00	4077.19
25	Tripura	700.00	630.00	653.23	800.00	900.00	648.97	800.00	715.34	413.72
26	Uttar Pradesh	7500.00	7500.00	6270.65	6885.00	6885.00	7663.52	6800.00	7375.00	6717.24
27	Uttranchal	1400.00	1400.00	1469.15	1400.00	1290.00	1305.30	1400.00	1600.00	1420.53
28	West Bengal	2500.00	2500.00	1908.03	2400.00	1427.47	1845.66	2400.00	1920.00	2041.95
	Total	78625.00	62577.10	62740.41	69838.00	58120.53	64418.31	66400.00	62454.56	62587.11

Details of Statewise Allocation ,Released& Expenditure under Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Oilseed Production Programme(OPP)

(Rs in Lakhs)

S. No	Name of State	Alloc-ation for 2001-02	Rel-eased 2001-02	Expen-diture 2001-02	Alloc-ation for 2002-03	Rel-eased 2002-03	Expen-diture 2002-03	Alloc-ation for 2003-04	Rel-eased 2003-04	Expen-diture 2003-04
1	Andhra Pradesh	805.00	928.75	928.75	420.00	400.00	400.00	1218.00	1218.00	1218.00
2	Arunachal Pr.	75.00	0.00	0.00	1.00	15.00	15.00	21.00	21.00	21.00
3	Assam	190.00	150.00	150.00	57.00	50.00	50.00	104.00	104.00	104.00
4	Bihar	60.00	0.00	0.00	15.00	0.00	0.00	27.00	28.00	28.00
5	Jharkhand	30.00	30.00	30.00	10.00	5.00	5.00	9.00	9.00	9.00
6	Goa	5.00	5.00	5.00	3.00	3.00	3.00	3.00	3.00	3.00
7	Gujarat	850.00	850.00	850.00	425.00	400.00	400.00	732.00	732.00	732.00
8	Haryana	170.00	183.00	183.00	50.00	45.00	45.00	178.00	178.00	178.00
9	H.P.	30.00	0.00	0.00	10.00	5.00	5.00	10.00	10.00	10.00
10	J.&K	60.00	0.00	0.00	10.00	5.00	5.00	12.00	12.00	12.00
11	Karnataka	535.00	535.00	535.00	284.00	280.00	280.00	522.00	522.00	522.00
12	Kerala	35.00	35.00	35.00	18.00	15.00	15.00	9.00	9.00	9.00
13	Madhya Pradesh	840.00	1207.00	1207.00	500.00	475.00	475.00	1060.00	1060.00	1060.00

14	Chhattisgarh	100.00	157.00	157.00	40.00	35.00	35.00	46.00	46.00	46.00
15	Maharashtra	825.00	825.00	825.00	485.00	475.00	475.00	642.00	642.00	642.00
16	Manipur	140.00	56.00	56.00	36.00	30.00	30.00	72.00	72.00	72.00
17	Mizoram	95.00	190.00	190.00	24.00	20.00	20.00	79.00	79.00	79.00
18	Meghalaya	85.00	0.00	0.00	12.00	5.00	5.00	24.00	24.00	24.00
19	Nagaland	135.00	136.00	136.00	45.00	40.00	40.00	90.00	90.00	90.00
20	Orissa	345.00	131.25	131.25	30.00	25.00	25.00	205.00	205.00	205.00
21	Punjab	20.00	0.00	0.00	5.00	0.00	0.00	30.00	30.00	30.00
22	Rajasthan	900.00	910.00	910.00	500.00	475.00	475.00	869.00	869.00	869.00
23	Sikkim	45.00	69.00	69.00	25.00	20.00	20.00	50.00	50.00	50.00
24	Tamil Nadu	470.00	470.00	470.00	300.00	290.00	290.00	347.00	347.00	347.00
25	Tripura	115.00	115.00	115.00	30.00	27.00	27.00	60.00	60.00	60.00
26	Uttar Pradesh	300.00	100.00	100.00	50.00	0.00	0.00	298.00	297.50	297.50
27	Uttranchal	50.00	50.00	50.00	15.00	15.00	15.00	18.00	18.00	18.00
28	West Bengal	190.00	190.00	190.00	80.00	75.00	75.00	131.00	130.50	130.50
	Total	7500.00	7323.00	7323.00	3480.00	3230.00	3230.00	6866.00	6866.00	6866.00

Details of Statewise Allocation ,Released & Expenditure under Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

National Pulses Development Project (NPDP)

(Rs in Lakhs)

S. No	Name of State	Alloc-ation for 2001-02	Rel-eased 2001-02	Expen-diture for 2001-02	Alloc-ation for 2002-03	Rel-eased 2002-03	Expen-diture for 2003-04	Alloc-ation 2003-04	Rel-eased 2003-04	Expen-diture 2003-04
1	Andhra Pradesh	75.00	75.00	75.00	100.00	25.00	25.00	69.00	69.00	69.00
2	Arunachal Pr.	30.00	30.00	30.00	15.00	5.00	5.00	15.00	15.00	15.00
3	Assam	40.00	40.00	40.00	15.00	6.00	6.00	50.00	50.00	50.00
4	Bihar	100.00	10.00	10.00	40.00	0.00	0.00	9.00	9.00	9.00
5	Jharkhand	15.00	27.66	27.66	10.00	45.00	45.00	9.00	9.00	9.00
6	Goa	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00
7	Gujarat	80.00	80.00	80.00	80.00	0.50	0.50	42.00	42.00	42.00
8	Haryana	38.00	38.00	38.00	30.00	50.00	50.00	61.00	61.00	61.00
9	Himachal Pr.	7.00	7.00	7.00	10.00	10.00	10.00	4.00	4.00	4.00
10	J& K	12.00	12.00	12.00	18.00	2.50	2.50	4.00	4.00	4.00
11	Karnataka	15.00	15.00	15.00	166.00	67.00	67.00	117.00	117.00	117.00
12	Kerala	5.00	87.00	87.00	6.00	4.00	4.00	3.00	3.00	3.00
13	Madhya Pradesh	200.00	200.00	200.00	312.00	132.50	132.50	336.00	336.00	336.00
14	Chhattisgarh	60.00	60.00	60.00	50.00	147.00	147.00	42.00	42.00	42.00
15	Maharashtra	212.00	212.00	212.00	284.00	40.00	40.00	212.00	212.00	212.00
16	Manipur	62.00	62.00	62.00	30.00	15.00	15.00	20.00	20.00	20.00
17	Mizoram	20.00	20.00	20.00	51.00	51.00	51.00	25.00	25.00	25.00
18	Meghalaya	25.00	25.00	25.00	15.00	37.00	37.00	15.00	15.00	15.00
19	Nagaland	20.00	20.00	20.00	37.00	10.00	10.00	35.00	35.00	35.00
20	Orissa	62.00	62.00	62.00	70.00	0.00	0.00	33.00	33.00	33.00
21	Punjab	90.00	90.00	90.00	11.00	254.00	254.00	9.00	9.00	9.00
22	Rajasthan	10.00	10.00	10.00	312.00	10.00	10.00	269.00	269.00	269.00
23	Sikkim	245.00	245.00	245.00	10.00	93.50	93.50	10.00	10.00	10.00
24	Tamil Nadu	8.00	8.00	8.00	93.00	37.00	37.00	69.00	69.00	69.00
25	Tripura	85.00	85.00	85.00	37.00	68.00	68.00	30.00	30.00	30.00
26	Uttar Pradesh	63.00	63.00	63.00	60.00	4.50	4.50	172.00	172.00	172.00
27	Uttranchal	214.00	214.00	214.00	14.00	4.50	4.50	13.00	13.00	13.00
28	West Bengal	30.00	30.00	30.00	18.00	18.00	18.00	21.00	21.00	21.00
	Total	1824.00	1828.66	1828.66	1896.00	1138.00	1138.00	1695.00	1695.00	1695.00

Details of Statewise Allocation,Released & Expenditure under Centrally Sponsored Scheme during 2001-02,2002-03 & 2003-04

Oil Palm Development Programme (OPDP)

(Rs in Lakhs)

S. No	Name of State	Alloc- ation for 2001-02	Rel- eased 2001-02	Expen- diture for 2001-02	Alloc- ation for 2002-03	Rel- eased 2002-03	Expen- diture for 2002-03	Alloc- ation for 2003-04	Rel- eased 2003-04	Expen- diture for 2003-04
1	Andhra Pradesh	500.00	562.67	182.04	420.00	230.00	71.14	350.00	72.00	426.86
2	Assam	8.00	8.00	0.00	4.00	4.00	0.00	2.00	2.00	0.00
3	Goa	10.00	8.00	5.96	10.00	2.50	6.29	10.00	8.00	0.25
4	Gujarat	40.00	19.33	19.14	40.00	20.00	32.22	50.00	50.00	19.20
5	Karnataka	90.00	90.00	65.26	90.00	79.50	103.23	80.00	120.00	129.21
6	Kerala	20.00	0.00	7.23	20.00	5.00	0.00	6.00	5.00	41.12
7	Orissa	20.00	0.00	0.00	14.00	3.50	0.00	6.00	5.00	0.00
8	Tamil Nadu	140.00	140.00	96.91	100.00	39.50	68.93	90.00	120.00	93.31
9	Tripura	7.00	7.00	1.00	6.00	6.00	0.00	8.00	8.00	0.00
	Total	835.00	835.00	377.54	704.00	390.00	281.81	602.00	390.00	709.95

(Rs in Lakhs)

S. No	Name of State	Alloc- ation for 2001-02	Rel- eased 2001-02	Expen- diture for 2001-02	Alloc- ation for 2002-03	Rel- eased 2002-03	Expen- diture for 2002-03	Alloc- ation for 2003-04	Rel- eased 2003-04	Expen- diture for 2003-04
1	Andhra Pradesh	17.88	17.88	40.30	33.75	33.75	18.52	5.00	5.00	34.32
2	Arunachal Pr.	23.02	23.02	22.33	10.46	10.46	11.14	15.95	15.95	13.87
3	Assam	22.50	22.50	31.80	0.00	0.00	0.00	4.44	4.44	22.43
4	Bihar	0.00	0.00	137.62	0.00	0.00	25.45	0.00	0.00	0.00
5	Jharkhand	22.83	22.83	0.00	3.00	3.00	0.00	0.00	0.00	0.47
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	0.00	0.00	3.78	0.00	0.00	0.29	2.00	2.00	2.30
8	Haryana	0.00	0.00	1.88	0	0	2.03	0.00	0.00	2.49
9	H.P.	31.77	31.77	42.88	47.57	47.57	34.87	47.27	47.27	51.46
10	J&K	0.00	0.00	0.36	0.00	0.00	0.00	5.00	5.00	12.16
11	Karnataka	38.10	38.10	36.60	42.62	42.62	36.94	4.00	4.00	22.00
12	Kerala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	M.P.	0.00	0.00	15.34	3.00	3.00	46.09	20.62	20.62	5.57
14	Chhattisgarh	29.03	29.03	20.48	6.36	6.36	10.52	10.07	10.07	9.58
15	Maharashtra	41.44	41.44	36.64	80.77	80.77	47.37	15.13	15.13	40.48
16	Manipur	2.11	2.11	27.11	13.44	13.44	10.35	22.30	22.30	25.39
17	Mizoram	38.30	38.30	41.21	44.72	44.72	29.7	29.89	29.89	50.28
18	Meghalaya	10.35	10.35	0.00	0.00	0.00	10.35	4.30	4.30	4.30
19	Nagaland	15.93	15.93	7.53	0.00	0.00	11.00	4.30	4.30	4.30
20	Orissa	0.00	0.00	30.09	0.00	0.00	0.74	0.00	0.00	0.00
21	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	24.50	24.50	40.49	20.88	20.88	33.57	50.31	50.31	47.83
23	Sikkim	24.29	24.29	26.84	17.85	17.85	10.71	3.00	3.00	9.87
24	Tamil Nadu	0.00	0.00	10.71	11.48	11.48	12.20	15.75	15.75	15.72
25	Tripura	13.50	13.50	16.84	13.53	13.53	8.73	15.82	15.82	25.62
26	Uttar Pradesh	33.75	33.75	88.70	38.92	38.92	51.32	51.20	51.20	33.02
27	Uttranchal	10.35	10.35	5.42	10.35	10.35	10.62	10.65	10.65	14.04
28	West Bengal	10.35	10.35	0.00	1.30	1.30	0.00	0.00	0.00	7.47
	Total	410.00	410.00	684.95	400.00	400.00	422.51	337.00	337.00	454.97

Details of Statewise Allocation Released & Expenditure under various Centrally Sponsored Scheme during 2001-02,2002-03 & 2003-04

Technology Mission for Integrated Development of Horticulture in North -Eastern States

(Rs in Lakhs)

S. No	Name of State	Alloc- ation for 2001-02	Rel- eased 2001-02	Expen- diture for 2001-02	Alloc- ation for 2002-03	Rel- eased 2002-03	Expen- diture for 2002-03	Alloc- ation for 2003-04	Rel- eased 2003-04	Expen- diture for 2003-04
1	Arunachal Pr.	728.85	728.85	728.85	1099.00	1099.00	1099.00	1220.00	1220.00	1220.00
2	Assam	611.12	611.12	611.12	1092.15	1092.15	1092.15	1400.00	1400.00	1400.00
3	Manipur	487.03	487.03	487.03	685.00	685.00	685.00	638.00	638.00	638.00
4	Mizoram	508.95	508.95	508.95	1099.73	1099.73	1099.73	1089.00	1089.00	1089.00
5	Meghalaya	625.71	625.71	625.71	775.60	775.60	775.60	850.00	850.00	850.00
6	Nagaland	551.7	551.7	551.7	979.00	979.00	979.00	1256.00	1256.00	1256.00
7	Sikkim	616.77	616.77	616.77	855.00	855.00	855.00	1000.00	1000.00	1000.00
8	Tripura	512.4	512.4	512.4	785.00	785.00	785.00	900.00	900.00	900.00
9	Uttaranchal				564.72	564.72	564.72			
10	Himachal Pradesh				650.00	650.00	650.00			
11	Jammu & Kashmir				650.00	650.00	650.00			
	Total	4642.53	4642.53	4642.53	7370.48	7370.48	7370.48	10217.72	10217.72	10217.72

Details of Statewise Allocation ,Released & Expenditure under Centrally Sponosred Schemes duirng 2001-02,2002-03 & 2003-04

Agriculture Census

(Rs in Lakhs)

S. No	Name of State	Alloc- ation for 2001-02	Rel- eased 2001-02	Expen- diture for 2001-02	Alloc- ation for 2002-03	Rel- eased 2002-03	Expen- diture for 2002-03	Alloc- ation for 2003-04	Rel- eased 2003-04	Expen- diture for 2003-04
1	Andhra Pradesh	48.72	79.15	20.00	60.00	60.00	44.31	12.00	7.00	44.31
2	Arunachal Pr.	21.25	21.25	12.06	17.00	17.00	17.52	15.90	15.90	18.86
3	Assam	44.26	58.49	10.46	55.00	55.00	9.54	18.00	18.00	59.12
4	Bihar	0.00	87.10	6.93	0.00	0.00	6.67	0.00	0.00	24.57
5	Jharkhand	0.00	0.00	0.00	30.00	11.50	0.00	0.00	0.00	0.00
6	Goa	16.25	16.25	2.62	10.00	10.00	4.41	0.00	0.00	6.00
7	Gujarat	42.52	42.52	30.00	40.00	40.00	13.20	0.00	0.00	11.72
8	Haryana	14.00	19.51	10.72	0.00	0.00	11.59	0.00	0.00	25.42
9	Himachal Pr.	10.22	22.34	18.15	20.00	20.00	14.77	14.50	12.50	17.81
10	J&K	26.54	32.42	5.49	10.00	10.00	10.71	16.50	15.50	4.21
11	Karnataka	50.72	0.00	40.24	45.00	45.00	19.36	70.00	0.00	98.21
12	Kerala	11.67	52.85	13.62	22.00	22.00	41.96	62.00	68.00	57.87
13	Madhya Pradesh	106.76	27.70	6.14	30.00	30.00	32.22	6.00	54.00	8.83
14	Chhattisgarh	0.00	106.76	0.00	35.00	30.00	9.14	0.00	6.00	4.83
15	Maharashtra	77.34	114.82	24.44	70.00	70.00	85.12	25.00	19.00	15.65
16	Manipur	14.52	14.52	5.97	9.00	9.00	8.24	14.00	14.00	4.67
17	Mizoram	1.55	12.80	4.79	9.00	9.00	5.25	10.50	5.00	9.21
18	Meghalaya	12.80	3.67	0.00	8.00	3.50	15.80	5.00	10.50	1.50
19	Nagaland	4.79	5.36	13.92	17.00	17.00	17.73	18.20	18.20	18.22
20	Orissa	41.97	61.12	23.56	30.00	30.00	17.61	16.00	32.00	42.02
21	Punjab	0.00	23.64	16.55	20.00	20.00	9.97	18.00	10.60	19.88
22	Rajasthan	65.63	65.63	28.77	25.00	25.00	23.81	101.00	83.50	60.70
23	Sikkim	7.30	7.30	7.30	12.00	12.00	15.33	15.40	15.40	14.55
24	Tamil Nadu	65.95	65.95	10.95	23.00	23.00	40.38	32.00	24.00	50.95
25	Tripura	13.53	17.20	8.87	13.00	13.00	5.36	3.00	3.00	6.45
26	Uttar Pradesh	135.81	299.57	163.76	206.00	206.00	21.55	27.00	23.50	187.22
27	Uttranchal	0.00	0.00	0.00	35.00	12.50	7.57	15.50	8.00	8.26
28	West Bengal	50.90	50.90	49.27	26.00	26.00	15.99	69.50	58.40	21.34

Total 885.00 1308.82 534.58 877.00 826.50 525.11 585.00 522.00 842.38

Details of Statewise Allocation,Released& Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Timely Reporting of Estimates of Area & Prod. Of Principal Crops Scheme(TRS)

(Rs in Lakhs)

S. No	Name of State	Alloc-ation for 2001-02	Rel-eased 2001-02	Expen-diture for 2001-02	Alloc-ation for 2002-03	Rel-eased 2002-03	Expen-diture for 2003-04	Alloc-ation for 2003-04	Rel-eased 2003-04	Expen-diture
1	Andhra Pradesh	35.00	35.00	34.35	39.00	39.00	39.61	45.00	45.00	41.75
2	Assam	15.00	11.00	20.00	20.00	20.00	21.00	24.00	24.00	22.68
3	Bihar	24.00	24.00	23.89	20.00	20.00	15.39	19.00	19.00	17.97
4	Jharkhand	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
5	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18
6	Gujarat	36.00	36.00	30.27	35.31	35.31	25.92	40.00	40.00	27.35
7	Haryana	8.84	8.84	8.72	7.72	7.72	10.13	13.00	13.00	8.88
8	Himachal Pr.	7.67	7.67	7.88	7.50	7.50	7.08	5.00	5.00	7.07
9	J&K	4.00	4.00	4.00	3.83	3.83	8.17	10.00	10.00	13.27
10	Karnataka	62.85	62.85	55.64	43.00	43.00	48.46	62.00	62.00	58.45
11	Madhya Pradesh	32.84	32.84	40.72	32.00	32.00	22.22	30.00	30.00	23.90
12	Chhattisgarh	0.00	0.00	0.00	10.00	10.00	9.53	10.00	10.00	10.12
13	Maharashtra	26.00	26.00	24.60	24.60	24.60	20.88	25.00	25.00	20.75
14	Rajasthan	35.00	35.00	29.19	34.00	34.00	31.69	40.00	40.00	35.46
15	Tamil Nadu	28.00	28.00	23.08	27.00	27.00	21.26	26.00	26.00	23.84
16	Uttar Pradesh	70.00	70.00	53.98	59.00	59.00	56.08	68.00	68.00	69.57
17	Uttranchal	0.00	0.00	0.00	4.00	4.00	3.88	4.00	4.00	3.83
	Total	385.20	381.20	356.32	376.96	376.96	341.30	421.00	421.00	389.07

Details of Statewise Allocation,Released & Expenditure under Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Improvement of Crop Statistiscs (ICS)

(Rs in Lakhs)

S. No	Name of State	Alloc-ation for 2001-02	Rel-eased 2001-02	Expen-diture for 2001-02	Alloc-ation for 2002-03	Rel-eased 2002-03	Expen-diture for 2003-04	Alloc-ation for 2003-04	Rel-eased 2003-04	Expen-diture
1	Andhra Pradesh	24.00	24.00	31.06	27.82	27.82	28.69	37.00	37.00	32.09
2	Assam	3.00	3.00	4.00	5.00	5.00	3.50	5.00	5.00	3.53
3	Bihar	20.00	20.00	14.05	18.00	18.00	10.70	9.00	9.00	12.78
4	Jharkhand	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00	0.00
5	Gujarat	24.00	24.00	20.10	18.00	18.00	17.38	23.00	23.00	24.17
6	Haryana	10.87	10.87	9.54	6.29	6.29	9.81	15.00	15.00	12.67
7	H.P.	10.81	10.81	9.71	7.06	7.06	4.17	2.00	2.00	5.10
8	J&K	9.00	9.00	5.66	4.00	4.00	5.60	9.00	9.00	6.01
9	Karnataka	7.70	7.70	5.59	3.89	3.89	6.85	8.00	8.00	7.02
10	Madhya Pradesh	34.00	34.00	46.46	31.70	31.70	26.41	43.00	43.00	30.19
11	Chhattisgarh	0.00	0.00	0.00	7.44	7.44	16.35	13.00	13.00	9.11
12	Maharashtra	8.34	8.34	8.18	7.68	7.68	9.11	13.00	13.00	15.80
13	Rajasthan	17.20	17.20	14.34	16.00	16.00	13.99	16.00	16.00	19.49
14	Tamil Nadu	14.20	14.20	12.69	12.00	12.00	12.91	16.00	16.00	82.16

15 Uttar Pradesh 90.00 90.00 72.35 83.56 83.56 74.89 95.00 95.00 2.48
16 Uttranchal 0.00 0.00 0.00 2.56 2.56 2.24 3.00 3.00 13.15

Total 273.12 273.12 253.73 262.00 262.00 242.60 307.00 307.00 275.75

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Crop Estimate Survey of Fruits & Vegetables & Minor Crops(F&V)

(Rs in Lakhs)

S. No Name of State Alloc- Rel- Expen- Alloc- Rel- Expen- Alloc- Rel- Expen-
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for 2001-02 2001-02 for 2002-03 2002-03 for 2003-04 2003-04
2001-02 2002-03 2003-04

1 Andhra Pradesh 31.00 31.00 24.17 24.17 24.17 27.21 35.00 31.21 28.37
2 Assam 45.00 45.00 33.60 44.43 44.43 34.08 57.00 33.00 39.11
3 Haryana 11.00 9.79 8.40 8.40 8.40 11.02 13.00 13.00 10.10
4 Himachal Pr. 25.00 22.27 21.39 18.66 18.66 23.37 30.00 25.00 23.94
5 Karnataka 90.00 90.00 84.18 80.26 80.26 77.68 119.00 96.00 89.57
6 Maharashtra 57.00 26.00 31.00 31.00 31.00 41.00 50.00 34.00 46.00
7 Orissa 25.00 28.00 13.72 29.38 29.38 21.30 50.00 30.00 28.66
8 Punjab 34.00 30.76 18.87 12.50 12.50 15.79 19.00 7.77 15.40
9 Rajasthan 18.00 14.91 12.38 12.36 12.36 10.44 18.00 9.00 11.06
10 Tamil Nadu 26.00 26.00 17.58 18.16 18.16 18.55 32.00 18.00 19.44
11 Uttar Pradesh 38.00 38.00 19.68 19.68 19.68 24.58 36.00 19.00 32.34

Total 400.00 361.73 284.97 299.00 299.00 305.02 459.00 315.98 343.99

Details of Statewise Allocation & Expenditure under Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Establishment of Agency for Reporting statistiscs(EARAS)

(Rs in Lakhs)

S. No Name of State Alloc- Rel- Expen- Alloc- Rel- Expen- Alloc- Rel- Expen-
ation eased diture ation eased diture ation eased diture
for 2001-02 2001-02 for 2002-03 2002-03 for 2003-04 2003-04
2001-02 2002-03 2003-04

1 Kerala 345.00 345.00 333.92 340.00 300.42 353.50 405.00 405.00 395.00
2 Orissa 475.00 475.00 518.47 470.00 444.00 548.02 571.00 571.00 588.15
3 West Bengal 120.00 120.00 120.00 120.00 114.50 113.83 140.00 140.00 115.26
4 Arunchal Pr. 0.00 0.00 5.54 12.00 13.00 12.00 15.00 15.00 15.00
5 Nagaland 5.00 5.00 3.34 3.00 2.00 2.66 6.00 6.00 7.00
6 Sikkim 5.00 5.00 2.88 3.00 1.00 1.52 5.00 5.00 4.55
7 Tripura 0.00 0.00 6.25 2.00 3.00 0.00 2.00 1.00 0.00

Total 950.00 950.00 990.40 950.00 877.92 1031.53 1144.00 1143.00 1124.96